

Massachusetts Bay Transportation Authority

General Manager's Remarks

Fiscal and Management Control Board

February 4, 2019

Agenda

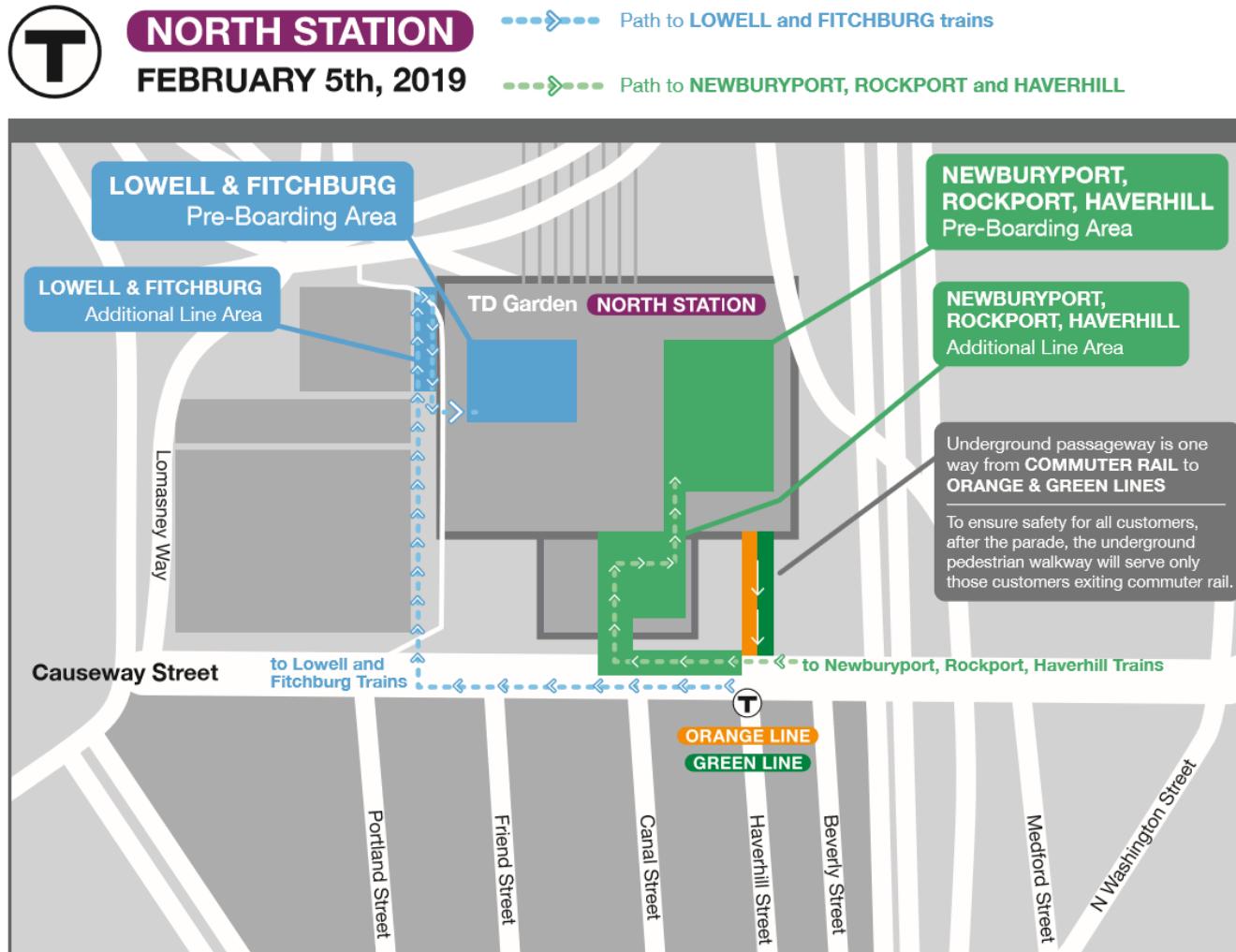
- New England Patriots Victory Parade
- Commuter Rail Safety Awards
- WTS - Boston
- MBTA honoring legacy of Rosa Parks
- Legacy Locomotive Update
- Lowell Line – PTC: Revenue Service Demonstration
- FY20 Operating Budget Timeline – Key Topics

Patriots' Victory Parade

- Tuesday, Feb. 5, 11 a.m.
- Expecting heavy crowds
- Customers strongly urged to purchase roundtrip tickets in advance, use mTicket, allow extra travel time
- Stay connected on Twitter: @MBTA, @MBTA_CR, and @MBTA_Parking
- MBTA.com/Patriots



Patriots' Victory Parade: North Station Queuing System



Commuter Rail Safety Awards

- Reinforcing culture based on safety
- Thanks to dedicated workforce, collectively committed to continuous improvement
- This year, awards extended to Keolis in recognition of progress made
- Recognized 10 Keolis employees for demonstrating exemplary behavior to promote safety



WTS – Boston Chapter

- Grateful for the opportunity to speak before key constituent group
- Clear sense of enthusiasm and support for our mission to rebuild the MBTA from WTS
- Boston Chapter seeking to strengthen career pipeline, adapt to changing needs of economy
- Congratulations to Sarah Dennechuk from Massport, the newly elected chair of WTS's Boston Chapter



Honoring the Legacy of Rosa Parks

- Chapter 423 of the Acts of 2018
- Signed into law by Governor Baker, Jan. 9, 2019
- Decal installation complete on all MBTA buses at all nine garages, approximately 1,000 buses
- Two locations: one interior, one exterior
- Full fleet installation complete 60 days before effective date of statute



F40 Legacy Locomotive Program Update

- First of 10 returned to MBTA from Motive Power, Inc., in Boise
- Complete rebuild; 20-year extension of useful life
- Currently being equipped for PTC in Rochester, expected to enter revenue service in February
- Effort will improve locomotive fleet reliability
- Overall project on schedule to return all 10 F40s by September



Positive Train Control Update

- FRA conditional approval received January 29, 2019
- RSD will commence on the Lowell Line (today) February 4, 2019
- PTC operation will be phased in over a six-week period between Winchester and Lowell
- Initially mid-day trains will operate with PTC for two weeks
- Then evening and weekend trains will be added for two weeks
- Finally morning peak trains will be added
- MBTA must operate 384 consecutive runs without PTC system issues to qualify for Extended RSD on the Lowell line and to allow other North Side Lines to start Extended RSD

FY20 Operating Budget Timeline

FEBRUARY 25: Overtime Update (GM/DGM Remarks)

FEBRUARY 25: RIDE Update

FEBRUARY 25: Pension Update

MARCH 4: Own Source Revenue Update

MARCH 4: Management to introduce FY20 Preliminary Itemized Budget to FMCB

MARCH 11: FMCB vote to release FY20 Preliminary Itemized Budget to MBTA Advisory Board

APRIL 8: FMCB vote to release the Approved Itemized Budget to MBTA Advisory Board

APRIL 15: Statutory deadline for FMCB to approve FY20 Budget

POST APRIL 15: Lockbox Spending Update